

**Mayor's Proposed Plan**  
**To Reduce \$323 Million Revenue Shortfall in FY 2003**  
(Dollars in Thousands)

<b>AGENCY</b>	<b>REVENUE OPTION</b>	<b>Amount</b>
FEMS	Fire code violations	446
FEMS	EMS Fees	2,275
FEMS	Fire fees	131
FEMS	Increase 911 surcharge	2,100
MPD	Increase number of photo SPEEDING cameras from 5 to 10	3,500
MPD	Change add speeding camera function to existing red light cameras	1,050
DOC	Marshalls billing	3,640
DPW	Charge all events for public cleanup after major events	245
DMV	Increase Residential Parking permits from \$10 to \$15	840
DMV	Charging fleet managers a fee to find out outstanding tickets - \$100 per tag - 20% of implementation	700
DMV	Institute use of vanity plates	700
DPW	Private Graffiti Removal Fees	193
	<b>TOTAL</b>	<b>\$15,627</b>